

# CABINET FORWARD PLAN – 1 OCTOBER 2025 TO 31 JANUARY 2026

(PUBLICATION DATE – 30 September 2025)



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Council Budget Monitoring 2025/26 at Quarter One	To provide information on budget monitoring for 2025/26	No	Cabinet 1 Oct 2025	All Wards	n/a	n/a	Nicola Webb	Open
Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Overview and Scrutiny Board 30 Sep 2025  Cabinet 1 Oct 2025  Council 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open

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Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 1 Oct 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Extension of the Term of Office of the Chair of the Management Committee of the Russell-Cotes Art Gallery and Museum	To seek approval of Cabinet for the extension of the Term of Office for the current Chair of the Russell-Cotes Art Gallery & Museum Management Committee due to the imminent change of governance.	No	Cabinet 1 Oct 2025	All Wards			Sarah Newman, Matti Raudsepp	Open

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AFC Bournemouth stadium expansion. Land Requirements and Disposal	To provide Cabinet with several options and a recommendation for the regearing of existing leases and disposal of land at Kings Park to AFC Bournemouth	No	Cabinet 1 Oct 2025  Council 14 Oct 2025	Boscombe East & Pokesdown; Boscombe West; East Cliff & Springbourne; Littledown & Iford; Queen's Park			Chris Shephard	Open

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Nitrogen Mitigation for Poole Harbour Supplementary Planning Document	To consider an updated strategy for the management of nutrient mitigation.	Yes	Cabinet 1 Oct 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Open
Residents Card	Approval of the Residents Card offer	Yes	Overview and Scrutiny Board 22 Sep 2025  Cabinet 1 Oct 2025	All Wards			Dawn Clifford, Amena Matin	Open

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Events Framework	The Events Framework provides a documented approach to events on outdoor council land bringing together all event processes and procedures.	No	Cabinet 1 Oct 2025				Amanda Barrie, Helen Wildman	Open
Designation of Lilliput Neighbourhood Forum and Area	Cabinet to assess the forum's application, consider feedback from the consultation (14/07/25 - 25/08/25) and take the decision to formally designate the Lilliput Neighbourhood Forum and Area	No	Cabinet 1 Oct 2025	Canford Cliffs; Parkstone; Penn Hill	Planning and Transport		Rebecca Landman	Open
Dorset Local Nature Recovery Strategy	To seek adoption of the Dorset Local Nature Recovery Strategy	No	Cabinet 1 Oct 2025	All Wards	Consultation included in the Strategy development	n/a	Martin Whitchurch	Open

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Get Dorset & Bournemouth, Christchurch and Poole Working Plan - GDBCPWP	<p>'Get Britain Working' is a national initiative from the Department for Work and Pensions (DWP). All areas of England must develop local 'Get Britain Working' plans.</p> <p>This report seeks approval to agree and submit the Get Dorset &amp; Bournemouth, Christchurch and Poole Working Plan - GDBCPWP to Government.</p>	No	Cabinet 1 Oct 2025	All Wards	Approval from the Stakeholders required are on these dates. DWP - tbc Dorset Skills Board 01 Sep 25 ICB - 11 Sep 25 BCP Council 01 Oct 25 Dorset Council 09 Oct 25	Consultation is not required before the decision.	Amy Walton	Open
Medium Term Financial Plan (MTFP) Update	To consider the MTFP Update report.	No	Cabinet 29 Oct 2025				Adam Richens	Open

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Upton Park Farm	To consider a report on the Upton Park Farm	No	Cabinet 29 Oct 2025				Adam Richens	Open
Individual Performance Framework Update	To consider an update report on the Performance Framework	No	Cabinet 29 Oct 2025				Sarah Deane, Katie Tomkins	Open

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Plant-based and reduced meat and dairy diets: draft position statement and action plan	The Overview and Scrutiny committee on 11 September 2024 recommended that officers review the suggested draft position statement on plant-based diets and develop a set of Specific, Measurable, Achievable, Realistic and Time-bound (SMART) actions to be considered by BCP Council aimed at encouraging and promoting these diets. This is what this report seeks to achieve.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025  Cabinet 29 Oct 2025	All Wards	Councillors and heads of service related to commercial services about the economic viability of the action plan.	Review and comment on report with suggested adaptations/amendments.	Martin Gardner	Open
BCP Council Libraries – Draft Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Cabinet 29 Oct 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open



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Dorset Local Enterprise Partnership (DLEP) Closure	This Cabinet report seeks approval for the acceptance of funds from the Dorset Local Enterprise Partnership to deliver economic benefits in the BCP region in line with the aims and objectives of the Dorset Local Enterprise Partnership.	Yes	Cabinet 29 Oct 2025	All Wards			Ruth Spencer	Open

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Poole Bay, Poole Harbour & Wareham FCERM Strategy Review	To seek cabinet approval to commence the project delivery and delegate authority to Director level for project delivery to the point we can bring an updated Strategy to cabinet for approval and adoption	Yes	Cabinet 29 Oct 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; Creekmoor; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Oakdale; Parkstone; Penn Hill; Poole Town; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025  Cabinet 29 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open
BCP Homes Performance Update	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025  Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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BCP Homes Governance review, Resident Engagement and Communication s Strategy and Resident Engagement for High-Rise Building Strategy	To consider proposals to ensure that effective governance arrangements are in place that supports councillors in ensuring that council housing is managed effectively and that the outcomes of the Regulator of Social Housing's regulatory consumer standards are delivered.	No	Environment and Place Overview and Scrutiny Committee 8 Oct 2025  Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Informal process through meetings and away days.	Kelly Deane	Open
Vehicles and Plant Replacement - Building Maintenance and Construction Works Teams	To secure approval for prudential borrowing necessary to support plant and vehicle procurement	Yes	Cabinet 29 Oct 2025	All Wards	Borrowing over £500k will require Audit & Governance Committee consideration		Matti Raudsepp	Open

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Adult Social Care Prevention Strategy	To present and seek approval on the new Adult Social Care Prevention Strategy	Yes	Health and Adult Social Care Overview and Scrutiny Committee 23 Sep 2025  Cabinet 29 Oct 2025	All Wards	The Voluntary and Community Sector The ASC Workforce Residents of Bournemouth, Christchurch and Poole The local Care Market	Engagement and consultation will be completed prior to the presentation of the strategy	Emma Senior	Open
Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open

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Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet 26 Nov 2025	All Wards			Kerrie Ainley, Chris Lee, Lisa Linscott, Shirley McGillick	Open
BCP Homes Asset Management and 30 year Business Plans	To set out and seek approval for an asset management plan to ensure that council homes are maintained to appropriate standards and a 30-year business plan that sets the long term funding for maintenance, new homes and services to council tenants and leaseholders.	No	Cabinet 26 Nov 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings, resident panels and feedback from tenants and leaseholders.	Kelly Deane, Matti Raudsepp	Open
Princess Road Feasibility		No	Cabinet 26 Nov 2025				Gemma Parry	

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Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025  Cabinet 26 Nov 2025  Council 9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open
Carters Quay Update	To update Councillors on current status and options.	Yes	Cabinet 26 Nov 2025  Council 9 Dec 2025	Hamworthy			Jonathan Thornton	Fully exempt

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Home to School Transport	Present the findings from the in depth review completed by Edge Public Solutions on our Home to School Transport function, with a particular focus on how to transform the function to reduce costs and operate a more efficient service. Provide a recommended route forward and secure approval for next steps.	No	Children's Services Overview and Scrutiny Committee 25 Nov 2025  Cabinet 26 Nov 2025	All Wards			Lisa Linscott	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 17 Dec 2025	All Wards	n/a	n/a	Isla Reynolds	Open



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Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet 17 Dec 2025  Council 24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open
The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 17 Dec 2025	All Wards			Kerry-Marie Ruff	

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Housing Development at Surrey Road	Transfer of property from HRA to General fund.	No	Cabinet 17 Dec 2025  Council 10 Feb 2026	Talbot & Branksome Woods			Jonathan Thornton	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 8 Dec 2025  Cabinet 17 Dec 2025	All Wards			Amena Matin, Jonathan Thornton	Open
Bournemouth Development Company: Winter Gardens Site Development Plan	To present Cabinet with a new Site Development Plan for the Winter Gardens.	Yes	Overview and Scrutiny Board 8 Dec 2025  Cabinet 17 Dec 2025	Bournemouth Central			Rob Dunford	Open

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Housing and Property Compliance Update (Housing Revenue Account)	To provide information on how the council is meeting its responsibilities in ensuring that all council housing is managed to ensure compliance with legal and regulatory requirements.	No	Cabinet 17 Dec 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and residents panels.	Matti Raudsepp	Open
Financing Nature	To recommend options for improving nature through use of mandatory Biodiversity Net Gain	No	Cabinet 17 Dec 2025	All Wards			Ruth Wharton, Martin Whitchurch	Open
Statutory Duty to Biodiversity	To report on our statutory duty to biodiversity and approve an action plan to support nature recovery	No	Cabinet 17 Dec 2025	All Wards			Martin Whitchurch	Open

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Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Cabinet 14 Jan 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open
Housing Revenue Account (HRA) budget setting 2026-27	To seek approval for rent and other charges to tenants and leaseholders for 2026-27 and proposed expenditure on the repair and maintenance of council homes.	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and panels	Kelly Deane	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026  Cabinet 1 Apr 2026	All Wards			Rachel Stewart	Open
BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet  Council  Date to be confirmed	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open